



SALLY WARREN, GENERAL MANAGER

In order to prepare for next year financially, we held a combined Executive/Finance Committee meeting to discuss the impact of COVID-19 on this year's operations and to discuss preliminary plans for the 2021 budget.

The most dramatic impact of the year to date has been a \$60,000.00 increase in our combined liability insurance and umbrella policies. In order to absorb this increase in the coming year, we have been trying to keep the increase to the owners similar to the 2% increase we approved in 2020. The projected 2021 labor increases among our neighboring properties are ranging from 3 to 4%, but our proposed budget is forecast at 2%. We have also extended contracts for service for an additional year, but with no increase for 2021, to help keep the increase down to the members. We are happy to report that we have less than a 1% receivable for 2020, and have been making several changes internally to try to increase income and keep down expenses.

We held a successful voter registration day and a flu shot clinic at the Beach Club, and hope that all will stay well as we get into flu season. On behalf of the staff, thank you for your support throughout this unprecedented year.

MEREDITH ELMORE, DIRECTOR OF OPERATIONS

Beach Club Upcoming Dates

We have had great success with our **Owner Deck Evenings** over the last several months. Social distancing and mask rules have been followed, and we thank you for that. Currently we can have up to 85 people attend each evening, but we ask that you still email beachclub@shipyardhhi.com to RSVP at least 48 hours prior to the scheduled deck evening you wish to attend. The schedule will be as follows:

Monday, October 19 4-8pm
 Friday, October 23 2-7pm **Fall Block Party**
 Wednesday, October 28 4-8pm
 Monday, November 2 4-8pm
 Friday, November 6 4-8pm
 Monday, November 16 4-8pm
 Thursday, November 19 4-8pm

Fall Plans

As you can see below, we are planning something a little different this year. As we strive to respect local ordinances regarding social distancing and try to foster opportunities for fellowship, we thought an outdoor function this fall would be appropriate. We will have tables and chairs set-up in the Beach Club circle and on the deck. The inside of the Beach Club will not be open, so we also encourage you to bring your own chairs to supplement if you would like. We hope you will come enjoy the food trucks, music, games, and fun with friends. Don't forget to bring your furry friends for our *wag-o-ween paw parade*. Looking forward to a great turnout!



Join us for some

FALL FESTIVAL FUN!

Shipyard Beach Club

October 23 2pm-7pm

MUSIC • GAMES • FOOD TRUCKS

Wag-O-Ween Paw Parade

Dress your furry friends in their best costume and strut your stuff around the Beach Club circle.

Paw Parade begins at 6pm!

Bring a chair and hang out on the deck!

Bring your own boost!

